

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814

December 16, 1988



ALL-COUNTY LETTER NO. 88-157

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY IHSS PROGRAM COORDINATORS
ALL COUNTY PROGRAM FISCAL OFFICERS

SUBJECT: IN-HOME SUPPORTIVE SERVICES REVISED ALLOCATION-
FY 1987-88

The purpose of this letter is to provide Counties with notification of their Fiscal Year (FY) 1987-88 In-Home Supportive Services (IHSS) revised program allocation. Total program funding of \$447,693,146 is being allocated to Counties.

Funds have been reallocated based on actual expenditures at the close of the year. Additional funding has been provided to Counties with a deficit situation. County allocations have been reduced in those instances where a surplus existed. The distribution of 100 percent monies remains unchanged from FY 1985-86.

Due to the enactment of Chapter 1438, Statutes of 1987 (SB 412), FY 1987-88 is the base year for determining each County's required contribution in subsequent years. Therefore, each County's required contribution in FY 1988-89 will be the same amount as listed in this letter in the column entitled "10% County Share." This amount may change somewhat in the future since each County has 18 months after the close of the year to submit any supplemental claims that would impact its FY 1987-88 expenditures and 10% share calculation.

Questions regarding this letter should be referred to your IHSS Fiscal Analyst at (916) 322-6320.

A handwritten signature in cursive script, reading "Loren D. Suter", is positioned above the typed name.

LOREN D. SUTER
Deputy Director
Adult and Family Services

Enclosure

cc: CWDA

FY 1987-88 IHSS REVISED TOTAL ALLOCATION

	TOTAL ALLOCATION	100% MONIES ALLOCATION	90% STATE/FED ALLOCATION	10% COUNTY SHARE
Alameda	\$16,444,293	\$10,643,282	\$5,220,910	\$580,101
Alpine	\$24,779	\$8,179	\$14,940	\$1,660
Amador	\$307,445	\$202,895	\$94,095	\$10,455
Butte	\$3,780,518	\$2,264,274	\$1,364,620	\$151,624
Calaveras	\$588,241	\$256,346	\$298,706	\$33,189
Colusa	\$261,978	\$130,364	\$118,453	\$13,161
Contra Costa	\$11,302,737	\$6,394,799	\$4,417,144	\$490,794
Del Norte	\$387,852	\$217,380	\$153,425	\$17,047
El Dorado	\$1,547,172	\$641,311	\$815,275	\$90,586
Fresno	\$19,751,735	\$8,125,211	\$10,463,872	\$1,162,652
Glenn	\$761,078	\$269,922	\$442,040	\$49,116
Humboldt	\$3,212,083	\$1,487,901	\$1,551,764	\$172,418
Imperial	\$2,557,133	\$1,316,415	\$1,116,646	\$124,072
Inyo	\$584,127	\$242,607	\$307,368	\$34,152
Kern	\$5,976,409	\$4,186,456	\$1,610,958	\$178,995
Kings	\$1,068,749	\$918,790	\$134,963	\$14,996
Lake	\$1,709,765	\$837,620	\$784,931	\$87,214
Lassen	\$292,424	\$236,162	\$50,636	\$5,626
Los Angeles	\$172,296,313	\$99,195,685	\$65,790,565	\$7,310,063
Madera	\$771,603	\$771,603	\$0	\$0
Marin	\$3,436,703	\$1,457,532	\$1,781,254	\$197,917
Mariposa	\$356,609	\$116,552	\$216,051	\$24,006
Mendocino	\$2,553,943	\$890,158	\$1,497,407	\$166,378
Merced	\$2,027,267	\$1,432,279	\$535,489	\$59,499
Modoc	\$93,134	\$77,834	\$13,770	\$1,530
Mono	\$43,811	\$24,757	\$17,149	\$1,905
Monterey	\$3,475,726	\$2,032,260	\$1,299,119	\$144,347
Napa	\$1,242,749	\$741,789	\$450,864	\$50,096
Nevada	\$1,066,830	\$499,548	\$510,554	\$56,728
Orange	\$16,386,400	\$10,529,486	\$5,271,223	\$585,691
Placer	\$1,844,947	\$1,139,353	\$635,035	\$70,559
Plumas	\$237,315	\$161,301	\$68,413	\$7,601
Riverside	\$14,001,505	\$8,547,497	\$4,908,607	\$545,401
Sacramento	\$13,379,435	\$8,019,890	\$4,823,591	\$535,954
San Benito	\$343,291	\$254,421	\$79,983	\$8,887
San Bernardino	\$20,255,454	\$10,467,066	\$8,809,549	\$978,839
San Diego	\$36,001,973	\$17,889,490	\$16,301,235	\$1,811,248
San Francisco	\$24,553,953	\$12,251,659	\$11,072,065	\$1,230,229
San Joaquin	\$4,324,415	\$3,086,607	\$1,114,027	\$123,781
San Luis Obispo	\$938,760	\$780,404	\$142,520	\$15,836
San Mateo	\$5,319,049	\$3,561,108	\$1,582,147	\$175,794
Santa Barbara	\$3,627,315	\$2,234,158	\$1,253,841	\$139,316
Santa Clara	\$11,669,992	\$8,469,998	\$2,879,995	\$319,999
Santa Cruz	\$3,130,309	\$1,980,886	\$1,034,481	\$114,942
Shasta	\$1,860,941	\$1,403,893	\$411,343	\$45,705
Sierra	\$48,720	\$32,109	\$14,950	\$1,661
Siskiyou	\$689,787	\$321,107	\$331,812	\$36,868
Solano	\$3,712,970	\$1,745,185	\$1,771,007	\$196,778
Sonoma	\$5,406,462	\$3,046,317	\$2,124,131	\$236,014
Stanislaus	\$5,764,829	\$3,578,122	\$1,968,036	\$218,671
Sutter	\$448,520	\$371,967	\$68,898	\$7,655
Tehama	\$945,484	\$606,655	\$304,946	\$33,883
Trinity	\$201,309	\$91,065	\$99,220	\$11,024
Tulare	\$9,272,027	\$5,118,127	\$3,738,510	\$415,390
Tuolumne	\$400,069	\$352,897	\$42,455	\$4,717
Ventura	\$2,443,322	\$2,286,705	\$140,955	\$15,662
Yolo	\$1,886,591	\$997,620	\$800,074	\$88,897
Yuba	\$674,796	\$535,682	\$125,203	\$13,911
Total	\$447,693,146	\$255,480,686	\$172,991,220	\$19,221,240